

WEST BENGAL
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	19412	
Soil and Water Conservation	1327	
Animal Husbandry	11033	
Dairy Development	3215	
Fisheries	17560	
Forestry & Wild Life	16443	
Plantations	1306	
Food, Storage & Warehousing	301	
Agricultural Research & Education	5427	
Agricultural Financial Institutions	2522	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0	
(b) Others	3922	
Cooperation	8995	
Total - (I)	91463	
	(3.19)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	7444	\1
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	0	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	27474	
(b) Other Programmes (like Employment Guarantee Scheme etc.)	19843	
Land Reforms	2228	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	322780	
TOTAL - II	379769	
	(13.26)	
III. SPECIAL AREA PROGRAMMES	106379	
	(3.71)	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	89585	
Minor Irrigation	23849	
Command Area Development	5205	
Flood Control(incl.anti-sea erosion,etc.)	71227	
TOTAL - IV	189866	
	(6.63)	
V. ENERGY		
Power	784645	
Non-conventional Sources of Energy	905	
TOTAL - V	785550	
	(27.43)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	28302	
Industries (other than V&SI)	119614	
Mining	3068	
TOTAL - (VI)	150984	
	(5.27)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	384	
Roads and Bridges	232052	
Road Transport	42639	
Inland Water Transport	2569	
Other Transport Services	2273	
TOTAL - (VII)	279917	
	(9.77)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	13831	
Ecology & Environment	1688	
TOTAL - (IX)	15519	
	(0.54)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	526	
Tourism	4381	
Surveys & Statistics	212	
Civil Supplies	1720	
Other General Economic Services :		
i) Distt. Plg./Distt. Councils	18789	
ii) Weights & Measures	219	
iii) Others	0	
TOTAL - (X)	25847	
	(0.90)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	79789	
Technical Education	10652	
Sports & Youth Services	10106	
Art & Culture	3316	
Sub-Total (Education)	103863	
Medical & Public Health	103618	
Water Supply & Sanitation	73317	
Housing (incl. police Housing)	13723	
Urban Development (incl.state capital projects)	348102	
Information & Publicity	2148	
Welfare of SCs,STs & OBCs	41034	
Labour & Employment		
i) Labour & Labour Welfare	5444	
ii) Special Employment Programmes	0	
Social Welfare	46776	
Nutrition	31429	
Other Social Services	17326	
TOTAL - (XI)	786780	
	(27.47)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	3961	
Stationery & Printing	114	
Public Works	42859	
Other Administrative Services :		
i) Training	0	
ii) Others	5092	
TOTAL - (XII)	52026	
	(1.82)	
GRAND TOTAL	2864100	
	(100)	

1/ : Includes Rs. 90 lakhs for DDP; RS. 282 lakhs for Integrated Wasteland Development Project and Rs. 7072 laksh for SGSY.