

UTTRANCHAL
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	14483	
Soil and Water Conservation	26099	
Animal Husbandry	1771	
Dairy Development	2281	
Fisheries	367	
Forestry & Wild Life	20693	
Plantations	0	
Food, Storage & Warehousing	0	
Agricultural Research & Education	2808	
Agricultural Financial Institutions	0	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0	
(b) Others	0	
Cooperation	990	
Total - (I)	69492	
	(9.11)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	0	
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	0	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0	
(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	
Land Reforms	0	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	42052	
TOTAL - II	42052	
	(5.51)	
III. SPECIAL AREA PROGRAMMES	388	
	(0.05)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	10328	
Minor Irrigation	5986	
Command Area Development	0	
Flood Control(incl.anti-sea erosion,etc.)	1539	
TOTAL - IV	17853	
	(2.34)	
V. ENERGY		
Power	184705	
Non-conventional Sources of Energy	9663	
TOTAL - V	194368	
	(25.47)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	1233	
Industries (other than V&SI)	6851	
Mining	218	
TOTAL - (VI)	8302	
	(1.09)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	1518	
Roads and Bridges	106600	
Road Transport	0	
Inland Water Transport	0	
Other Transport Services	788	
TOTAL - (VII)	108906	
	(14.27)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	304	
Ecology & Environment	5902	
TOTAL - (IX)	6206	
	(0.81)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	843	
Tourism	21077	
Surveys & Statistics	164	
Civil Supplies	1265	
Other General Economic Services :		
i) Distt. Plg./Distt. Councils	0	
ii) Weights & Measures	186	
iii) Others	0	
TOTAL - (X)	23535	
	(3.08)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	85459	
Technical Education	14790	
Sports & Youth Services	1796	
Art & Culture	1910	
Sub-Total (Education)	103955	
Medical & Public Health	38767	
Water Supply & Sanitation	106356	
Housing (incl. police Housing)	6323	
Urban Development (incl.state capital projects)	14506	
Information & Publicity	272	
Welfare of SCs,STs & OBCs	6524	
Labour & Employment		
i) Labour & Labour Welfare	190	
ii) Special Employment Programmes	2978	
Social Welfare	2160	
Nutrition	1391	
Other Social Services	663	\1
TOTAL - (XI)	284085	
	(37.23)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
	1.	2.
XII. GENERAL SERVICES		
Jails		0
Stationery & Printing		0
Public Works		0
Other Administrative Services :		
i) Training		0
ii) Others		7813
		2
TOTAL - (XII)		7813
		(1.02)
GRAND TOTAL		763000
		(100)

1/ : For Sainik Kalyan.

2/ : For Eleventh Finance Commission.