

UTTAR PRADESH

TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	157198	
Soil and Water Conservation	110866	
Animal Husbandry	17500	
Dairy Development	8000	
Fisheries	5000	
Forestry & Wild Life	120800	
Plantations	0	
Food,Storage & Warehousing	0	
Agricultural Research & Education	33376	
Agricultural Financial Institutions	20000	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0	
(b) Others	35000	
Cooperation	6500	
Total - (I)	514240	
	(8.61)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	65000	\1
(b) Drought Prone Area Programme (DPAP)	10000	
(c) Integrated Rural Energy Programme (IREP)	3000	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	310000	\2
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0	
Land Reforms	2200	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	322591	
TOTAL - II	712791	
	(11.94)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
III. SPECIAL AREA PROGRAMMES	100000	
	(1.67)	
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	642458	
Minor Irrigation	53527	
Command Area Development	40000	
Flood Control(incl.anti-sea erosion,etc.)	24750	
TOTAL - IV	760735	
	(12.74)	
V. ENERGY		
Power	908249	
Non-conventional Sources of Energy	52950	
TOTAL - V	961199	
	(16.10)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	33946	
Industries (other than V&SI)	91000	
Mining	1300	
TOTAL - (VI)	126246	
	(2.11)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	3000	
Roads and Bridges	600816	
Road Transport	70199	
Inland Water Transport	10	
Other Transport Services	0	
TOTAL - (VII)	674025	
	(11.29)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	5950	
Ecology & Environment	235525	
TOTAL - (IX)	241475	
	(4.04)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	14350	
Tourism	138273	
Surveys & Statistics	5000	
Civil Supplies	0	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0	
ii) Weights & Measures	0	
iii) Others	72102	
TOTAL - (X)	229725	
	(3.85)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	321750	
Technical Education	98897	
Sports & Youth Services	5300	
Art & Culture	4334	
Sub-Total (Education)	430281	
Medical & Public Health	240543	
Water Supply & Sanitation	533797	
Housing (incl. police Housing)	46500	
Urban Development (incl.state capital projects)	102066	
Information & Publicity	2500	
Welfare of SCs,STs & OBCs	110895	
Labour & Employment		
i) Labour & Labour Welfare	7260	
ii) Special Employment Programmes	0	
Social Welfare	57330	
Nutrition	77947	
Other Social Services	0	
TOTAL - (XI)	1609119	
	(26.95)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
XII. GENERAL SERVICES		
Jails	0	
Stationery & Printing	2103	
Public Works	39142	
Other Administrative Services :		
i) Training	0	
ii) Others	0	
TOTAL - (XII)	41245	
	200.00	
GRAND TOTAL	5970800	
	(100)	

1/ : For SJGSY.

2/ : Includes Rs. 29000 lakhs for SGRY and Rs. 20000 lakhs for Vishesh Rozgar Yojana.