

TRIPURA
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	21208	\1
Soil and Water Conservation	816	
Animal Husbandry	9241	
Dairy Development	403	
Fisheries	2603	
Forestry & Wild Life	4835	
Plantations	2087	
Food, Storage & Warehousing	838	
Agricultural Research & Education	168	
Agricultural Financial Institutions	11	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	988	
(b) Others	0	
Cooperation	1802	
Total - (I)	45000	
	(10.00)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	168	\2
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	199	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0	
(b) Other Programmes (like Employment Guarantee Scheme etc.)	8344	\3
Land Reforms	1068	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	44221	
TOTAL - II	54000	
	(12.00)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
III. SPECIAL AREA PROGRAMMES	31500	
	(7.00)	
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	4418	
Minor Irrigation	21925	
Command Area Development	0	
Flood Control(incl.anti-sea erosion,etc.)	9657	
TOTAL - IV	36000	
	(8.00)	
V. ENERGY		
Power	22330	
Non-conventional Sources of Energy	170	
TOTAL - V	22500	
	(5.00)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	6797	
Industries (other than V&SI)	6035	
Mining	668	
TOTAL - (VI)	13500	
	(3.00)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	24230	
Road Transport	2978	
Inland Water Transport	0	
Other Transport Services	22292	4
TOTAL - (VII)	49500	
	(11.00)	
VIII. COMMUNICATIONS	900	
	(0.20)	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	904	
Ecology & Environment	446	
TOTAL - (IX)	1350	
	(0.30)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	4034	
Tourism	1389	
Surveys & Statistics	134	
Civil Supplies	940	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	10	
ii) Weights & Measures	243	
iii) Others	0	
TOTAL - (X)	6750	
	(1.50)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	54936	
Technical Education	221	
Sports & Youth Services	1611	
Art & Culture	225	
Sub-Total (Education)	56993	
Medical & Public Health	25072	
Water Supply & Sanitation	23007	
Housing (incl. police Housing)	38286	
Urban Development (incl.state capital projects)	7475	
Information & Publicity	1414	
Welfare of SCs,STs & OBCs	10156	
Labour & Employment		
i) Labour & Labour Welfare	1421	
ii) Special Employment Programmes	0	
Social Welfare	3948	
Nutrition	7456	
Other Social Services	7022	\5
TOTAL - (XI)	182250	
	(40.50)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
XII. GENERAL SERVICES		
Jails	1329	
Stationery & Printing	62	
Public Works	4174	
Other Administrative Services :		
i) Training	9	
ii) Others	1176	6
TOTAL - (XII)	6750	
	200.00	
GRAND TOTAL	450000	
	(100)	

1/ : Includes Rs. 3339 lakhs for Horticulture.

2/ : For SGSY.

3/ : Includes Rs. 8334 lakhs for SGRY and Rs. 10 lakhs for RE Cell.

4/ : Includes Rs. 264 lakhs for Plg. & Deve. Cell and RS. 22028 lakhs for Village connectivity.

5/ : For Mid-Day Meal.

6/ : Includes RS. 375 lakhs for Revenue; Rs. 332 lakhs for Home; Rs. 312 lakhs for Judicial Infrastructure; and Rs. 156 lakhs for Legal Aid & Advice.