

TAMIL NADU
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	135000	
Soil and Water Conservation	43760	
Animal Husbandry	10000	
Dairy Development	5000	
Fisheries	20400	
Forestry & Wild Life	134810	
Plantations	0	
Food,Storage & Warehousing	1455	
Agricultural Research & Education	35000	
Agricultural Financial Institutions	3550	
Other Agricultural Programmes :		
(a) Marketing & Quality Control		\1
(b) Others	0	
Cooperation	4230	
Total - (I)	393205	
	(9.83)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	13145	\2
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	0	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	59669	\3
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0	
Land Reforms	0	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	337186	\3
TOTAL - II	410000	
	(10.25)	
III. SPECIAL AREA PROGRAMMES	0	

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	1.	2.
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	170000	
Minor Irrigation	50000	
Command Area Development	17500	
Flood Control(incl.anti-sea erosion,etc.)		\4
TOTAL - IV	237500	
	(5.94)	
V. ENERGY		
Power	800000	
Non-conventional Sources of Energy	2965	
TOTAL - V	802965	
	(20.07)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	35000	
Industries (other than V&SI)	20000	
Mining	500	
TOTAL - (VI)	55500	
	(1.39)	
VII. TRANSPORT		
Ports and light Houses	3000	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	600000	
Road Transport	70000	
Inland Water Transport		\5
Other Transport Services	0	
TOTAL - (VII)	673000	
	(16.83)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	4735	
Ecology & Environment	11305	
TOTAL - (IX)	16040	
	(0.40)	

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	1.	2.
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services		4000
Tourism		10200
Surveys & Statistics		1000
Civil Supplies		2360
Other General Economic Services :		

i) Distt. Plg./Distt. Councils		0
ii) Weights & Measures		0
iii) Others		0
TOTAL - (X)		17560
		(0.44)
XI. SOCIAL SERVICES		
EDUCATION		
General Education		150000
Technical Education		4900
Sports & Youth Services		10285
Art & Culture		8240
Sub-Total (Education)		173425
Medical & Public Health		70000
Water Supply & Sanitation		480000
Housing (incl. police Housing)		100000
Urban Development (incl.state capital projects)		237500
Information & Publicity		2155
Welfare of SCs,STs & OBCs		188200
Labour & Employment		
i) Labour & Labour Welfare		4075
ii) Special Employment Programmes		0
Social Welfare		20000
Nutrition		40000
Other Social Services		50000
TOTAL - (XI)		1365355
		(34.13)

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1.	2.	
XII. GENERAL SERVICES		
Jails	0	
Stationery & Printing	700	
Public Works	28175	
Other Administrative Services :		
i) Training	0	
ii) Others	0	
TOTAL - (XII)	28875	
	200.00	
GRAND TOTAL	4000000	
	(100)	

1/ : Included under Food-storage and Warehousing.

2/ : For SGSY.

3/ : Includes Rs. 11114 lakhs for Rural Shelter; Rs. 22500 lakhs for Development Reforms facilities; Rs. 65947 lakhs for Finance Commission Grants to Local Bodies; Rs. 2008 lakhs to DRDA Administration cost; Rs. 16752 lakhs to other Rural Development Programmes; Rs. 158865 lakhs for State Sector Schemes and Rs. 60000 lakhs for Community Development.

4/ : Included under Major & Medium Irrigation.

5/ : Included under Road Transport.