

RAJASTHAN
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	10534	
Soil and Water Conservation	27071	
Animal Husbandry	4477	
Dairy Development	0	
Fisheries	302	
Forestry & Wild Life	115320	
Plantations	0	
Food, Storage & Warehousing	1030	
Agricultural Research & Education	1819	
Agricultural Financial Institutions	2605	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0	
(b) Others	0	
Cooperation	1790	
Total - (I)	164948	
	(6.04)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	12907	\1
(b) Drought Prone Area Programme (DPAP)	2785	
(c) Integrated Rural Energy Programme (IREP)	64	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	22751	\2
(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	
Land Reforms	301	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	191076	
TOTAL - II	229884	
	(8.42)	
III. SPECIAL AREA PROGRAMMES	16922	
	(0.62)	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	226961	
Minor Irrigation	28541	
Command Area Development	19351	
Flood Control(incl.anti-sea erosion,etc.)	1935	
TOTAL - IV	276788	
	(10.13)	
V. ENERGY		
Power	667422	
Non-conventional Sources of Energy	58652	
TOTAL - V	726074	
	(26.58)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	12304	
Industries (other than V&SI)	13450	
Mining	69812	
TOTAL - (VI)	95566	
	(3.50)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	229371	
Road Transport	23116	
Inland Water Transport	0	
Other Transport Services	51492	12
TOTAL - (VII)	303979	
	(11.13)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	753	
Ecology & Environment	464	
TOTAL - (IX)	1217	
	(0.04)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	43262	
Tourism	12658	
Surveys & Statistics	305	
Civil Supplies	164	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0	
ii) Weights & Measures	176	
iii) Others	51424	14
TOTAL - (X)	107989	
	(3.95)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	142726	
Technical Education	4056	
Sports & Youth Services	514	
Art & Culture	2187	
Sub-Total (Education)	149483	
Medical & Public Health	56892	
Water Supply & Sanitation	108082	
Housing (incl. police Housing)	63923	
Urban Development (incl.state capital projects)	330217	
Information & Publicity	236	
Welfare of SCs,STs & OBCs	31204	
Labour & Employment		
i) Labour & Labour Welfare	2600	
ii) Special Employment Programmes	0	
Social Welfare	4204	
Nutrition	52836	
Other Social Services	0	
TOTAL - (XI)	799677	
	(29.27)	

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XII. GENERAL SERVICES		
Jails	352	
Stationery & Printing	0	
Public Works	8326	
Other Administrative Services :		
i) Training	0	
ii) Others	78	
TOTAL - (XII)	8756	
	(0.32)	
GRAND TOTAL	2731800	
	(100)	

1/ : Includes RS. 4248 lakhs for IRDP; Rs. 607 lakhs for Rural Haat & Women Development; Rs. 2385 lakhs for DRDA Administration; Rs. 5192 lakhs for DDP and Rs. 472 lakhs for Wasteland Development Projects.

2/ : Includes RS. 3871 lakhs for IAY and Rs. 18880 lakhs for SJRY.

3/ : For Rajasthan Agri. Marketing Board.

4/ : Includes RS. 95 lakhs for Setting up of Rajasthan Foundation Fund; Rs. 858 lakhs for Setting up of Indian Institute of Information Technology and Rs. 50471 lakhs for Directorate of Information Technology.