

PUNJAB
TENTH PLAN - 2002-07

| Major Heads/Minor Heads of Development | PROJECTED OUTLAY (Rs. Lakhs) | |
|---|---------------------------------|----|
| 1. | 2. | |
| I. AGRICULTURE & ALLIED ACTIVITIES | | |
| Crop Husbandry | 12935 | |
| Soil and Water Conservation | 2940 | |
| Animal Husbandry | 5261 | |
| Dairy Development | 2756 | |
| Fisheries | 694 | |
| Forestry & Wild Life | 28075 | |
| Plantations | 0 | |
| Food,Storage & Warehousing | 0 | |
| Agricultural Research & Education | 2000 | |
| Agricultural Financial Institutions | 5225 | |
| Other Agricultural Programmes : | | |
| (a) Marketing & Quality Control | 0 | |
| (b) Others | 0 | |
| | | |
| Cooperation | 3655 | |
| | | |
| Total - (I) | 63541 | |
| | (3.41) | |
| II. RURAL DEVELOPMENT | | |
| Special Programmes for Rural Development : | | |
| (a) Integrated Rural Development Programme(IRDP) & Allied Programmes | 6550 | |
| (b) Drought Prone Area Programme (DPAP) | 0 | |
| (c) Integrated Rural Energy Programme (IREP) | 1600 | |
| | | |
| RURAL EMPLOYMENT | | |
| (a) NREP/Jawahar Rozgar Yojna (JRY) | 20175 | |
| (b) Other Programmes(like Employment Guarantee Scheme etc.) | 0 | |
| | | |
| Land Reforms | 0 | |
| Other Rural Development Programmes (Incl.Community Development and Panchayats) | 99325 | \1 |
| | | |
| TOTAL - II | 127650 | |
| | (6.84) | |
| | | |
| III. SPECIAL AREA PROGRAMMES | 13437 | |
| | (0.72) | |

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|--|---------------------------------|---------------|
| | 1. | 2. |
| IV. IRRIGATION & FLOOD CONTROL | | |
| Major and Medium Irrigation | | 159251 |
| Minor Irrigation | | 27505 |
| Command Area Development | | 15000 |
| Flood Control(incl.anti-sea erosion,etc.) | | 59395 |
| | | |
| TOTAL - IV | | 261151 |
| | | (14.00) |
| V. ENERGY | | |
| Power | | 596365 |
| Non-conventional Sources of Energy | | 1908 |
| | | |
| TOTAL - V | | 598273 |
| | | (32.07) |
| VI. INDUSTRY & MINERALS | | |
| Village & Small Industries | | 4083 |
| Industries (other than V&SI) | | 1500 |
| Mining | | 5 |
| | | |
| TOTAL - (VI) | | 5588 |
| | | (0.30) |
| VII. TRANSPORT | | |
| Ports and light Houses | | 0 |
| Shipping | | 0 |
| Civil Aviation | | 350 |
| Roads and Bridges | | 85775 |
| Road Transport | | 3525 |
| Inland Water Transport | | 0 |
| Other Transport Services | | 181500 |
| | | 12 |
| TOTAL - (VII) | | 271150 |
| | | (14.53) |
| VIII. COMMUNICATIONS | | 0 |
| | | |
| IX. SCIENCE, TECHNOLOGY & ENVIRONMENT | | |
| Scientific Research (incl. S&T) | | 3303 |
| Ecology & Environment | | 572 |
| | | |
| TOTAL - (IX) | | 3875 |
| | | (0.21) |

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|---|---------------------------------|----|
| | 1. | 2. |
| X. GENERAL ECONOMIC SERVICES | | |
| Secretariat Economic Services | 3430 | |
| Tourism | 356 | |
| Surveys & Statistics | 520 | |
| Civil Supplies | 140 | |
| Other General Economic Services : | | |
| ----- | | |
| i) Distt. Plg./Distt. Councils | 5000 | |
| ii) Weights & Measures | 0 | |
| iii) Others | 5569 | 13 |
| TOTAL - (X) | 15015 | |
| | (0.80) | |
| XI. SOCIAL SERVICES | | |
| EDUCATION | | |
| General Education | 141090 | |
| Technical Education | 6688 | |
| Sports & Youth Services | 5512 | |
| Art & Culture | 6606 | |
| Sub-Total (Education) | 159896 | |
| Medical & Public Health | 53081 | |
| Water Supply & Sanitation | 88852 | |
| Housing (incl. police Housing) | 10767 | |
| Urban Development (incl.state capital projects) | 10870 | |
| Information & Publicity | 520 | |
| Welfare of SCs,STs & OBCs | 33773 | |
| Labour & Employment | | |
| i) Labour & Labour Welfare | 1637 | |
| ii) Special Employment Programmes | 0 | |
| Social Welfare | 120000 | |
| Nutrition | 5000 | |
| Other Social Services | 1441 | |
| TOTAL - (XI) | 485837 | |
| | (26.04) | |

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|--|---------------------------------|--|
| 1. | 2. | |
| XII. GENERAL SERVICES | | |
| Jails | 985 | |
| Stationery & Printing | 601 | |
| Public Works | 8970 | |
| Other Administrative Services : | | |
| i) Training | 0 | |
| ii) Others | 9627 | |
| | | |
| TOTAL - (XII) | 20183 | |
| | (1.08) | |
| | | |
| GRAND TOTAL | 1865700 | |
| | (100) | |

1/ : Includes Rs. 66050 lakhs for RDF.

2/ : For PIDB.

3/ : Include Rs. 5544 lakhs for BADP.