

ORISSA
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	18981	
Soil and Water Conservation	12948	
Animal Husbandry	1022	
Dairy Development	456	
Fisheries	3445	
Forestry & Wild Life	69446	
Plantations	0	
Food,Storage & Warehousing	1811	
Agricultural Research & Education	959	
Agricultural Financial Institutions	4	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	227	
(b) Others	0	
Cooperation	7221	
Total - (I)	116520	
	(6.13)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	8181	\1
(b) Drought Prone Area Programme (DPAP)	550	
(c) Integrated Rural Energy Programme (IREP)	123	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	39242	\2
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0	
Land Reforms	1258	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	40437	
TOTAL - II	89791	
	(4.73)	
III. SPECIAL AREA PROGRAMMES	0	

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	1.	2.
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation		232902
Minor Irrigation		160444
Command Area Development		3575
Flood Control(incl.anti-sea erosion,etc.)		13000
TOTAL - IV		409921
		(21.57)
V. ENERGY		
Power		285854
Non-conventional Sources of Energy		634
TOTAL - V		286488
		(15.08)
VI. INDUSTRY & MINERALS		
Village & Small Industries		8074
Industries (other than V&SI)		2768
Mining		91
TOTAL - (VI)		10933
		(0.58)
VII. TRANSPORT		
Ports and light Houses		1328
Shipping		0
Civil Aviation		523
Roads and Bridges		192601
Road Transport		1419
Inland Water Transport		120
Other Transport Services		0
TOTAL - (VII)		195991
		(10.32)
VIII. COMMUNICATIONS		0
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)		2281
Ecology & Environment		2030
TOTAL - (IX)		4311
		(0.23)

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	273	
Tourism	2195	
Surveys & Statistics	68	
Civil Supplies	227	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	38318	
ii) Weights & Measures	2	
iii) Others	187421	14
TOTAL - (X)	228504	
	(12.03)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	104713	
Technical Education	699	
Sports & Youth Services	956	
Art & Culture	1750	
Sub-Total (Education)	108118	
Medical & Public Health	52139	
Water Supply & Sanitation	65650	
Housing (incl. police Housing)	48658	
Urban Development (incl.state capital projects)	48264	
Information & Publicity	729	
Welfare of SCs,STs & OBCs	108436	
Labour & Employment		
i) Labour & Labour Welfare	52	
ii) Special Employment Programmes	114	
Social Welfare	31068	
Nutrition	44361	
Other Social Services	0	
TOTAL - (XI)	507589	
	(26.72)	

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XII. GENERAL SERVICES		
Jails	189	
Stationery & Printing	1	
Public Works	4527	
Other Administrative Services :		
i) Training	5	
ii) Others	45230	5
TOTAL - (XII)	49952	
	(2.63)	
GRAND TOTAL	1900000	
	(100)	

1/ : Includes Rs. 5501 lakhs for SJGSY and Rs. 2674 lakhs for DRDA Administration.

2/ : For SGRY.

3/ : Includes RS. 701 lakhs for Science & Technology Deptt; RS. 454 lakhs for Information Technology; Rs. 192 lakhs for Bio-Technology and Rs. 934 lakhs for Information Technology.

4/ : Includes Rs. 405 lakhs for Share Capital to RRB's ; Rs. 159671 lakhs for LTAP and other Development Programmes; Rs. 25000 lakhs for Grants to WODC and Rs. 2345 lakhs for Computerisation of Excise Offices.

5/ : Includes Rs. 830 lakhs for Police Welfare & Buildings and Rs. 44400 lakhs for Emergency Cyclone Reconstruction & Disaster Management.