

NAGALAND
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	12050	\1
Soil and Water Conservation	3800	
Animal Husbandry	4700	
Dairy Development	0	
Fisheries	950	
Forestry & Wild Life	2250	
Plantations	0	
Food, Storage & Warehousing	0	
Agricultural Research & Education	0	
Agricultural Financial Institutions	0	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0	
(b) Others	1250	\2
Cooperation	550	
Total - (I)	25550	
	(11.47)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	16078	
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	297	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0	
(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	
Land Reforms	1530	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	100	\3
TOTAL - II	18005	
	(8.08)	
III. SPECIAL AREA PROGRAMMES	4455	
	(2.00)	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	4100	
Minor Irrigation	0	
Command Area Development	0	
Flood Control(incl.anti-sea erosion,etc.)	0	
TOTAL - IV	4100	
	(1.84)	
V. ENERGY		
Power	24795	
Non-conventional Sources of Energy	50	
TOTAL - V	24845	
	(11.15)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	12015	
Industries (other than V&SI)	4290	
Mining	2900	
TOTAL - (VI)	19205	
	(8.62)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	13635	
Road Transport	3100	
Inland Water Transport	0	
Other Transport Services	300	5
TOTAL - (VII)	17035	
	(7.65)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	350	
Ecology & Environment	100	
TOTAL - (IX)	450	
	(0.20)	

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1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	4361	16
Tourism	1600	
Surveys & Statistics	400	
Civil Supplies	700	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	15000	
ii) Weights & Measures	200	
iii) Others	542	7
TOTAL - (X)	22803	
	(10.24)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	7630	
Technical Education	5707	
Sports & Youth Services	4800	
Art & Culture	1000	
Sub-Total (Education)	19137	
Medical & Public Health	7965	
Water Supply & Sanitation	16445	
Housing (incl. police Housing)	16603	
Urban Development (incl.state capital projects)	5900	
Information & Publicity	800	
Welfare of SCs,STs & OBCs	0	
Labour & Employment		
i) Labour & Labour Welfare	200	
ii) Special Employment Programmes	850	
Social Welfare	2540	
Nutrition	3400	
Other Social Services	0	
TOTAL - (XI)	73840	
	(33.15)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	0	
Stationery & Printing	450	
Public Works	3100	
Other Administrative Services :		
i) Training	800	
ii) Others	8127	8
TOTAL - (XII)	12477	
	(5.60)	
GRAND TOTAL	222765	
	(100)	

1/: Includes Rs. 3700 lakhs for Horticulture.

2/: For Wasteland Development.

3/: For SIRD.

4/: Includes Rs. 1200 lakhs for Sericulture.

5/: For Vehicular Pollution Control.

6/: For Planning Machinery.

7/: Includes Rs. 200 lakhs for Evaluation and Rs. 342 lakhs for Judiciary.

8/: For Non-Development Departments.