

MANIPUR
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	4203	
Soil and Water Conservation	2035	
Animal Husbandry	1000	
Dairy Development	100	
Fisheries	1375	
Forestry & Wild Life	1744	
Plantations	0	
Food,Storage & Warehousing	16	
Agricultural Research & Education	55	
Agricultural Financial Institutions	0	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	11	
(b) Others	0	
Cooperation	847	
Total - (I)	11386	
	(4.06)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	1100	\1
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	572	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	5027	\2
Land Reforms	0	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	5392	\3
TOTAL - II	12091	
	(4.31)	
III. SPECIAL AREA PROGRAMMES	2288	
	(0.82)	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	22160	
Minor Irrigation	10120	
Command Area Development	2189	
Flood Control(incl.anti-sea erosion,etc.)	2385	
TOTAL - IV	36854	
	(13.14)	
V. ENERGY		
Power	22886	
Non-conventional Sources of Energy	165	
TOTAL - V	23051	
	(8.22)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	31451	\5
Industries (other than V&SI)	1821	
Mining	22	
TOTAL - (VI)	33294	
	(11.87)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	22200	
Road Transport	0	
Inland Water Transport	0	
Other Transport Services	148	\6
TOTAL - (VII)	22348	
	(7.97)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	1227	
Ecology & Environment	495	
TOTAL - (IX)	1722	
	(0.61)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	19088	
Tourism	1000	
Surveys & Statistics	495	
Civil Supplies	0	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	3938	
ii) Weights & Measures	0	
iii) Others	0	
TOTAL - (X)	24521	
	(8.75)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	19716	
Technical Education	1776	
Sports & Youth Services	1463	
Art & Culture	3911	
Sub-Total (Education)	26866	
Medical & Public Health	8173	
Water Supply & Sanitation	32187	
Housing (incl. police Housing)	8232	
Urban Development (incl.state capital projects)	13361	
Information & Publicity	259	
Welfare of SCs,STs & OBCs	2315	
Labour & Employment		
i) Labour & Labour Welfare	703	
ii) Special Employment Programmes	5000	
Social Welfare	616	
Nutrition	4488	
Other Social Services	1000	17
TOTAL - (XI)	103200	
	(36.80)	

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XII. GENERAL SERVICES		
Jails	270	
Stationery & Printing	280	
Public Works	3452	
Other Administrative Services :		
i) Training	0	
ii) Others	5643	8
TOTAL - (XII)	9645	
	(3.44)	
GRAND TOTAL	280400	
	(100)	

1/: Includes Rs. 522 lakhs for SGSY and Rs. 578 lakhs for DRDA.

2/: Includes Rs. 1705 lakhs for SRRY and Rs. 3322 lakhs for IAY.

3/: Includes Rs. 3000 lakhs for MLA_LADP.

4/: Includes Rs. 900 lakhs for L.D.A.

5/: Includes RS. 26807 lakhs for Sericulture.

6/: Includes Rs. 66 lakhs for Motor Vehicles and Rs. 82 lakhs for City Bus Terminals.

7/: For MDS.

8/: Includes Rs. 1100 lakhs for GAD; Rs. 1425 lakhs for Police Upgradation;
Rs. 209 lakhs for SAT; RS. 49 lakhs for Legal Aids; Rs. 1650 lakhs for Revenue;
Rs. 275 lakhs for Judicial Administration; Rs. 275 lakhs for Fiscal Administration;
Rs. 110 lakhs for Fire Service and Rs. 550 lakhs for National Highway Patrolling
Scheme.