

**MIZORAM**  
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>		
Crop Husbandry	6299	\1
Soil and Water Conservation	1633	
Animal Husbandry	2333	
Dairy Development	187	
Fisheries	607	
Forestry & Wild Life	2846	
Plantations	0	
Food, Storage & Warehousing	0	
Agricultural Research & Education	47	
Agricultural Financial Institutions	0	
<b>Other Agricultural Programmes :</b>		
(a) Marketing & Quality Control	848	
(b) Others	0	
Cooperation	1398	
<b>Total - (I)</b>	<b>16198</b>	
	(7.04)	
<b>II. RURAL DEVELOPMENT</b>		
<b>Special Programmes for Rural Development :</b>		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	1400	
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	52	
<b>RURAL EMPLOYMENT</b>		
(a) NREP/Jawahar Rozgar Yojna (JRY)	980	
(b) Other Programmes (like Employment Guarantee Scheme etc.)	541	
Land Reforms	1171	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	11521	
<b>TOTAL - II</b>	<b>15665</b>	
	(6.81)	
<b>III. SPECIAL AREA PROGRAMMES</b>	<b>4037</b>	
	(1.76)	

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<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		
Major and Medium Irrigation	5	
Minor Irrigation	2683	
Command Area Development	140	
Flood Control(incl.anti-sea erosion,etc.)	0	
<b>TOTAL - IV</b>	<b>2828</b>	
	(1.23)	
<b>V. ENERGY</b>		
Power	19280	
Non-conventional Sources of Energy	205	
<b>TOTAL - V</b>	<b>19485</b>	
	(8.47)	
<b>VI. INDUSTRY &amp; MINERALS</b>		
Village & Small Industries	5273	
Industries (other than V&SI)	392	
Mining	373	
<b>TOTAL - (VI)</b>	<b>6038</b>	
	(2.63)	
<b>VII. TRANSPORT</b>		
Ports and light Houses		12
Shipping	0	
Civil Aviation	0	
Roads and Bridges	46258	
Road Transport	1558	
Inland Water Transport	47	
Other Transport Services	327	13
<b>TOTAL - (VII)</b>	<b>48190</b>	
	(20.95)	
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		
Scientific Research (incl. S&T)	513	
Ecology & Environment	19	
<b>TOTAL - (IX)</b>	<b>532</b>	
	(0.23)	

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<b>X. GENERAL ECONOMIC SERVICES</b>		
Secretariat Economic Services	1145	
Tourism	1056	
Surveys & Statistics	373	
Civil Supplies	826	
Other General Economic Services :		
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i) Distt. Plg./Distt. Councils	8324	
ii) Weights & Measures	233	
iii) Others	598	\4
<b>TOTAL - (X)</b>	<b>12555</b>	
	(5.46)	
<b>XI. SOCIAL SERVICES</b>		
<b>EDUCATION</b>		
General Education	23280	
Technical Education	3948	
Sports & Youth Services	814	
Art & Culture	1210	
<b>Sub-Total (Education)</b>	<b>29252</b>	
Medical & Public Health	12370	
Water Supply & Sanitation	12333	
Housing (incl. police Housing)	22748	
Urban Development (incl.state capital projects)	13604	
Information & Publicity	612	
Welfare of SCs,STs & OBCs	0	
Labour & Employment		
i) Labour & Labour Welfare	350	
ii) Special Employment Programmes	0	
Social Welfare	1493	
Nutrition	2925	
Other Social Services	0	
<b>TOTAL - (XI)</b>	<b>95687</b>	
	(41.60)	

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<b>XII. GENERAL SERVICES</b>		
Jails	808	
Stationery & Printing	467	
Public Works	2969	
Other Administrative Services :		
i) Training	0	
ii) Others	4542	5
<b>TOTAL - (XII)</b>	<b>8786</b>	
	(3.82)	
<b>GRAND TOTAL</b>	<b>230001</b>	
	(100)	

1/ : Includes Rs. 3003 lakhs for Horticulture.

2/ : Included under Roads & Bridges.

3/ : For M.V. Wing.

4/ : For Law & Judicial.

5/ : Includes Rs. 4 lakhs for Forensic Science Laboratory; Rs. 4328 lakhs for Eleventh Finance Commission and Rs. 210 lakhs for Other Administrative Services.