

MEGHALAYA
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	10250	
Soil and Water Conservation	5000	
Animal Husbandry	5500	
Dairy Development	800	
Fisheries	700	
Forestry & Wild Life	5250	
Plantations	0	
Food, Storage & Warehousing	150	
Agricultural Research & Education	165	
Agricultural Financial Institutions	30	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	415	
(b) Others	0	
Cooperation	1700	
Total - (I)	29960	
	(9.96)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	7800	\1
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	1050	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0	
(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	
Land Reforms	1030	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	10938	\2
TOTAL - II	20818	
	(6.92)	
III. SPECIAL AREA PROGRAMMES	4470	
	(1.49)	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	2475	
Minor Irrigation	6000	
Command Area Development	165	
Flood Control(incl.anti-sea erosion,etc.)	1100	
TOTAL - IV	9740	
	(3.24)	
V. ENERGY		
Power	50137	
Non-conventional Sources of Energy	440	
TOTAL - V	50577	
	(16.81)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	3600	13
Industries (other than V&SI)	10000	
Mining	800	
TOTAL - (VI)	14400	
	(4.79)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	51500	
Road Transport	1650	
Inland Water Transport	0	
Other Transport Services	880	
TOTAL - (VII)	54030	
	(17.96)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	515	
Ecology & Environment	275	
TOTAL - (IX)	790	
	(0.26)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	870	
Tourism	1650	
Surveys & Statistics	470	
Civil Supplies	165	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0	
ii) Weights & Measures	165	
iii) Others	2650	\4
TOTAL - (X)	5970	
	(1.98)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	25400	
Technical Education	5500	
Sports & Youth Services	3900	
Art & Culture	2000	
Sub-Total (Education)	36800	
Medical & Public Health	18000	
Water Supply & Sanitation	23500	
Housing (incl. police Housing)	7255	
Urban Development (incl.state capital projects)	10650	
Information & Publicity	1000	
Welfare of SCs,STs & OBCs	55	
Labour & Employment		
i) Labour & Labour Welfare	175	
ii) Special Employment Programmes	750	
Social Welfare	1500	
Nutrition	3750	
Other Social Services	0	
TOTAL - (XI)	103435	
	(34.38)	

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XII. GENERAL SERVICES		
Jails	800	
Stationery & Printing	500	
Public Works	3000	
Other Administrative Services :		
i) Training	100	
ii) Others	2310	5
TOTAL - (XII)	6710	
	(2.23)	
GRAND TOTAL	300900	
	(100)	

- 1/: Includes Rs. 2500 lakhs for SJGSY; RS. 3500 lakhs for SGRY and Rs. 1800 lakhs for IAY.
- 2/: Includes Rs. 4000 lakhs for Community Development & Panchyat; Rs. 125 lakhs for SIRD and Rs. 6813 lakhs for Special Rural Work Prorgamme.
- 3/: Includes Rs. 1600 lakhs for Sericulture & Weaving.
- 4/: Includes Rs. 2500 lakhs for Aids to District Councils and Rs. 150 lakhs for Voluntary Action Fund.
- 5/: Includes Rs. 800 lakhs for Fire Protection; Rs. 500 lakhs for Police Functional & Rs. 1010 lakhs for Judiciary Building.