

MAHARASHTRA
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	57685	
Soil and Water Conservation	184014	
Animal Husbandry	13750	
Dairy Development	3000	
Fisheries	7020	
Forestry & Wild Life	68279	
Plantations	0	
Food,Storage & Warehousing	0	
Agricultural Research & Education	8000	
Agricultural Financial Institutions	0	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0	
(b) Others	0	
Cooperation	83114	
Total - (I)	424862	
	(6.38)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	23016	\1
(b) Drought Prone Area Programme (DPAP)	19500	
(c) Integrated Rural Energy Programme (IREP)	568	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	111900	\2
(b) Other Programmes(like Employment Guarantee Scheme etc.)	293700	
Land Reforms	2555	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	240733	\3
TOTAL - II	691972	
	(10.38)	
III. SPECIAL AREA PROGRAMMES	37322	
	(0.56)	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	1215010	
Minor Irrigation	204316	
Command Area Development	100000	
Flood Control(incl.anti-sea erosion,etc.)	6175	\4
TOTAL - IV	1525501	
	(22.89)	
V. ENERGY		
Power	1014971	
Non-conventional Sources of Energy	1380	
TOTAL - V	1016351	
	(15.25)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	51646	
Industries (other than V&SI)	20010	
Mining	0	
TOTAL - (VI)	71656	
	(1.08)	
VII. TRANSPORT		
Ports and light Houses	20000	
Shipping	0	
Civil Aviation	10000	
Roads and Bridges	302121	\5
Road Transport	186900	
Inland Water Transport	1000	
Other Transport Services	1700	\6
TOTAL - (VII)	521721	
	(7.83)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	4325	
Ecology & Environment	1200	\7
TOTAL - (IX)	5525	
	(0.08)	

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1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	98695	
Tourism	35279	
Surveys & Statistics	732	
Civil Supplies	0	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0	
ii) Weights & Measures	0	
iii) Others	150245	\8
TOTAL - (X)	284951	
	(4.28)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	253811	
Technical Education	43837	
Sports & Youth Services	57000	
Art & Culture	7157	
Sub-Total (Education)	361805	
Medical & Public Health	110666	
Water Supply & Sanitation	776276	
Housing (incl. police Housing)	96214	
Urban Development (incl.state capital projects)	309336	
Information & Publicity	460	
Welfare of SCs,STs & OBCs	158911	
Labour & Employment		
i) Labour & Labour Welfare	57956	
ii) Special Employment Programmes	0	
Social Welfare	12790	
Nutrition	34707	
Other Social Services	4200	\9
TOTAL - (XI)	1923321	
	(28.86)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	4560	
Stationery & Printing	0	
Public Works	18164	
Other Administrative Services :		
i) Training	0	
ii) Others	137294	110
TOTAL - (XII)	160018	
	(2.40)	
GRAND TOTAL	6663200	
	(100)	

1/: Includes RS. 22316 lakhs for SGSY & Rs. 700 lakhs for Share Capital to Regional Rural Development Banks.

2/: Includes RS. 283 lakhs for IAY.

3/: Includes Rs. 161 lakhs for Activities for Cremation & Burial Ground; Rs. 300 lakhs for Grant-in-aid to YASADA; Rs. 72315 lakhs for Rural Sanitation Programme; RS. 82000 lakhs for Panchyati Raj Institutions; Rs. 6811 lakhs for Adarsh Goan; Rs. 4146 lakhs for International Fund for Agri-Development (IFAD) and Rs. 75000 lakhs for Yashwant Gram Samrudhi Yojana.

4/: Includes Rs. 5675 lakhs for Ayacut Development.

5/: Includes Rs. 45000 lakhs for Village Roads.

6/: For State's Participation in Konkan Railway Project.

7/: Includes RS. 900 lakhs for Remote Sensing Application Centre and RS. 300 lakhs for Water Pollution Control.

8/: Includes Rs. 150000 lakhs for Local Development Programmes and Rs. 245 lakhs for Prize of District under 20 point Programme.

9/: For Employment & Self Employment.

10/: Includes Rs. 21334 lakhs for Miscellaneous General Services and Rs. 115960 lakhs for other Programmes.