

LAKSHADWEEP
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	860.79	
Soil and Water Conservation	81.51	
Animal Husbandry	929.47	
Dairy Development	0.00	
Fisheries	5989.26	
Forestry & Wild Life	92.30	
Plantations	0.00	
Food,Storage & Warehousing	0.00	
Agricultural Research & Education	0.00	
Agricultural Financial Institutions	0.00	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0.00	
(b) Others	0.00	
Cooperation	2730.27	
Total - (I)	10683.60	
	(24.45)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	0.00	
(b) Drought Prone Area Programme (DPAP)	0.00	
(c) Integrated Rural Energy Programme (IREP)	0.00	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0.00	
Land Reforms	0.00	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	559.61	
TOTAL - II	559.61	
	(1.28)	
III. SPECIAL AREA PROGRAMMES	0.00	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	0.00	
Minor Irrigation	0.00	
Command Area Development	0.00	
Flood Control(incl.anti-sea erosion,etc.)	1733.85	
TOTAL - IV	1733.85	
	(3.97)	
V. ENERGY		
Power	1388.96	
Non-conventional Sources of Energy	648.76	
TOTAL - V	2037.72	
	(4.66)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	506.23	
Industries (other than V&SI)	0.00	
Mining	0.00	
TOTAL - (VI)	506.23	
	(1.16)	
VII. TRANSPORT		
Ports and light Houses	7705.94	
Shipping	4305.89	
Civil Aviation	1113.35	
Roads and Bridges	657.14	
Road Transport	0.00	
Inland Water Transport	833.06	
Other Transport Services	0.00	
TOTAL - (VII)	14615.38	
	(33.44)	
VIII. COMMUNICATIONS		
	0.00	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	307.64	
Ecology & Environment	400.30	
TOTAL - (IX)	707.94	
	(1.62)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	19.03	
Tourism	5015.45	
Surveys & Statistics	29.70	
Civil Supplies	0.00	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0.00	
ii) Weights & Measures	0.00	
iii) Others	54.75	\1
TOTAL - (X)	5118.93	
	(11.71)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	1221.82	
Technical Education	0.00	
Sports & Youth Services	361.53	
Art & Culture	241.56	
Sub-Total (Education)	1824.91	
Medical & Public Health	901.30	
Water Supply & Sanitation	904.33	
Housing (incl. police Housing)	1271.83	
Urban Development (incl.state capital projects)	225.96	
Information & Publicity	160.99	
Welfare of SCs,STs & OBCs	0.00	
Labour & Employment		
i) Labour & Labour Welfare	7.51	
ii) Special Employment Programmes	0.00	
Social Welfare	112.73	
Nutrition	74.56	
Other Social Services	0.00	
TOTAL - (XI)	5484.12	
	(12.55)	

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XII. GENERAL SERVICES		
Jails		0.00
Stationery & Printing		139.87
Public Works		0.00
Other Administrative Services :		
i) Training		0.00
ii) Others		2112.75
TOTAL - (XII)		2252.62
		(5.15)
GRAND TOTAL		43700.00
		(100)

1/ : For Legal Metrology.

2/ : Includes Rs. 247.69 lakhs for Fire Protection; Rs. 288.02 lakhs for Information & Technology and Rs. 1577.04 lakhs for Police.