

**KERALA**  
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2	
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>		
Crop Husbandry	28000	
Soil and Water Conservation	6000	
Animal Husbandry	14000	
Dairy Development	700	
Fisheries	17500	
Forestry & Wild Life	17500	
Plantations	0	
Food,Storage & Warehousing	250	
Agricultural Research & Education	12600	
Agricultural Financial Institutions	3000	
<b>Other Agricultural Programmes :</b>		
(a) Marketing & Quality Control	2950	
(b) Others	0	
Cooperation	10000	
<b>Total - (I)</b>	<b>112500</b>	
	(4.69)	
<b>II. RURAL DEVELOPMENT</b>		
<b>Special Programmes for Rural Development :</b>		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	6477	
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	0	
<b>RURAL EMPLOYMENT</b>		
(a) NREP/Jawahar Rozgar Yojna (JRY)	16169	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0	
Land Reforms	2000	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	32329	
<b>TOTAL - II</b>	<b>56975</b>	
	(2.37)	
<b>III. SPECIAL AREA PROGRAMMES</b>	<b>10000</b>	
	(0.42)	

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	1.	2
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		
Major and Medium Irrigation		60000
Minor Irrigation		20500
Command Area Development		7500
Flood Control(incl.anti-sea erosion,etc.)		5000
<b>TOTAL - IV</b>		<b>93000</b>
		(3.88)
<b>V. ENERGY</b>		
Power		342500
Non-conventional Sources of Energy		7500
<b>TOTAL - V</b>		<b>350000</b>
		(14.58)
<b>VI. INDUSTRY &amp; MINERALS</b>		
Village & Small Industries		55875
Industries (other than V&SI)		76700
Mining		300
<b>TOTAL - (VI)</b>		<b>132875</b>
		(5.54)
<b>VII. TRANSPORT</b>		
Ports and light Houses		6000
Shipping		0
Civil Aviation		0
Roads and Bridges		242000
Road Transport		6000
Inland Water Transport		7000
Other Transport Services		5000
<b>TOTAL - (VII)</b>		<b>266000</b>
		(11.08)
<b>VIII. COMMUNICATIONS</b>		<b>0</b>
<b>IX. SCIENCE,TECHNOLOGY &amp; ENVIRONMENT</b>		
Scientific Research (incl. S&T)		12000
Ecology & Environment		
<b>TOTAL - (IX)</b>		<b>12000</b>
		(0.50)

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2	
<b>X. GENERAL ECONOMIC SERVICES</b>		
Secretariat Economic Services	31385	
Tourism	82600	
Surveys & Statistics	2145	
Civil Supplies	500	
Other General Economic Services :		
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i) Distt. Plg./Distt. Councils	0	
ii) Weights & Measures	175	
iii) Others	0	
<b>TOTAL - (X)</b>	<b>116805</b>	
	(4.87)	
<b>XI. SOCIAL SERVICES</b>		
<b>EDUCATION</b>		
General Education	28100	
Technical Education	26900	
Sports & Youth Services	5850	
Art & Culture	5400	
<b>Sub-Total (Education)</b>	<b>66250</b>	
Medical & Public Health	40840	
Water Supply & Sanitation	115900	
Housing (incl. police Housing)	35400	
Urban Development (incl.state capital projects)	19750	
Information & Publicity	3000	
Welfare of SCs,STs & OBCs	138555	
Labour & Employment		
i) Labour & Labour Welfare	4400	
ii) Special Employment Programmes	0	
Social Welfare	8900	
Nutrition	3050	
Other Social Services	0	
<b>TOTAL - (XI)</b>	<b>436045</b>	
	(18.17)	

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)		
	1.	2	
<b>XII. GENERAL SERVICES</b>			
Jails		0	
Stationery & Printing		600	
Public Works		13200	
Other Administrative Services :			
i) Training		0	
ii) Others		800000	3
<b>TOTAL - (XII)</b>		<b>813800</b>	
		(33.91)	
<b>GRAND TOTAL</b>		<b>2400000</b>	
		(100)	

1/: For Information Technology.  
2/ : Included under Scientific Research.  
3/: For Assistance to Local Bodies.