

**KARNATAKA**  
**TENTH PLAN - 2002-07**

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>		
Crop Husbandry	36190	
Soil and Water Conservation	70241	
Animal Husbandry	12721	
Dairy Development	1542	
Fisheries	6765	
Forestry & Wild Life	73396	
Plantations	167	
Food,Storage & Warehousing	4026	
Agricultural Research & Education	14391	
Agricultural Financial Institutions	1405	
<b>Other Agricultural Programmes :</b>		
(a) Marketing & Quality Control	5996	
(b) Others	0	
Cooperation	7854	
<b>Total - (I)</b>	<b>234694</b>	
	(5.39)	
<b>II. RURAL DEVELOPMENT</b>		
<b>Special Programmes for Rural Development :</b>		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	15876	\1
(b) Drought Prone Area Programme (DPAP)	3792	
(c) Integrated Rural Energy Programme (IREP)	2937	
<b>RURAL EMPLOYMENT</b>		
(a) NREP/Jawahar Rozgar Yojna (JRY)	11554	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	8059	
Land Reforms	2484	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	178070	
<b>TOTAL - II</b>	<b>222772</b>	
	(5.11)	
<b>III. SPECIAL AREA PROGRAMMES</b>	<b>64074</b>	
	(1.47)	

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<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		
Major and Medium Irrigation	1327733	
Minor Irrigation	71935	
Command Area Development	13706	
Flood Control(incl.anti-sea erosion,etc.)	4283	
<b>TOTAL - IV</b>	<b>1417657</b>	
	(32.55)	
<b>V. ENERGY</b>		
Power	220699	
Non-conventional Sources of Energy	5996	
<b>TOTAL - V</b>	<b>226695</b>	
	(5.20)	
<b>VI. INDUSTRY &amp; MINERALS</b>		
Village & Small Industries	114021	
Industries (other than V&SI)	29039	
Mining	2227	
<b>TOTAL - (VI)</b>	<b>145287</b>	
	(3.34)	
<b>VII. TRANSPORT</b>		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	394946	
Road Transport	85529	
Inland Water Transport	4797	
Other Transport Services	172	12
<b>TOTAL - (VII)</b>	<b>485444</b>	
	(11.14)	
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		
Scientific Research (incl. S&T)	1293	
Ecology & Environment	1285	
<b>TOTAL - (IX)</b>	<b>2578</b>	
	(0.06)	

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1.	2.	
<b>X. GENERAL ECONOMIC SERVICES</b>		
Secretariat Economic Services	381	
Tourism	6424	
Surveys & Statistics	736	
Civil Supplies	0	
Other General Economic Services :		
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i) Distt. Plg./Distt. Councils	0	
ii) Weights & Measures	197	
iii) Others	81825	\3
<b>TOTAL - (X)</b>	<b>89563</b>	
	(2.06)	
<b>XI. SOCIAL SERVICES</b>		
<b>EDUCATION</b>		
General Education	168709	
Technical Education	3255	
Sports & Youth Services	6327	
Art & Culture	6810	
<b>Sub-Total (Education)</b>	<b>185101</b>	
Medical & Public Health	153052	
Water Supply & Sanitation	305719	
Housing (incl. police Housing)	258330	
Urban Development (incl.state capital projects)	322939	
Information & Publicity	5140	
Welfare of SCs,STs & OBCs	116995	
Labour & Employment		
i) Labour & Labour Welfare	685	
ii) Special Employment Programmes	6596	
Social Welfare	41135	\4
Nutrition	22606	
Other Social Services	0	
<b>TOTAL - (XI)</b>	<b>1418298</b>	
	(32.56)	

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<b>XII. GENERAL SERVICES</b>		
Jails	771	
Stationery & Printing	1456	
Public Works	42507	
Other Administrative Services :		
i) Training	171	
ii) Others	3855	5
<b>TOTAL - (XII)</b>	<b>48760</b>	
	(1.12)	
<b>GRAND TOTAL</b>	<b>4355822</b>	
	(100)	

1/: Includes Rs. 1745 lakhs for DDP; Rs. 685 lakhs for IWDPS; RS. 4937 lakhs for SGSY; Rs. 6291 lakhs for DRDA Administration and Rs. 2218 lakhs for Decentralised Nurseries.

2/ : For Pollution Control.

3/: Includes RS. 480 lakhs for Modernisation of Administration; Rs. 51482 lakhs for Transfer of Cess to the Infrastructure Initiative Fund; Rs. 1167 lakhs for Technical Assistance for SAT; Rs. 6082 lakhs for Information Technology and Rs. 22614 lakhs for Infrastructure Development.

4/ : Includes Rs. 32483 lakhs for Women & Child Welfare; Rs. 3598 lakhs for Welfare of Handicapped; Rs. 3683 lakhs for Sai- Dhoti Scheme and Rs. 22606 lakhs for Consumer Welfare.

5/: Includes RS. 942 lakhs for Fire Protection and Rs. 2913 lakhs for Administration of Justice.