

JAMMU & KASHMIR
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	33867	
Soil and Water Conservation	23882	
Animal Husbandry	15173	
Dairy Development	296	
Fisheries	4537	
Forestry & Wild Life	36358	
Plantations	0	
Food,Storage & Warehousing	405	
Agricultural Research & Education	24545	
Agricultural Financial Institutions	0	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	8942	
(b) Others	0	
Cooperation	2775	
Total - (I)	150780	
	(10.40)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	2576	
(b) Drought Prone Area Programme (DPAP)	1627	
(c) Integrated Rural Energy Programme (IREP)	418	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	11371	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0	
Land Reforms	6370	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	15048	
TOTAL - II	37410	
	(2.58)	
III. SPECIAL AREA PROGRAMMES	77187	
	(5.32)	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	23743	
Minor Irrigation	33306	
Command Area Development	4220	
Flood Control(incl.anti-sea erosion,etc.)	19310	
TOTAL - IV	80579	
	(5.56)	
V. ENERGY		
Power	287949	
Non-conventional Sources of Energy	625	
TOTAL - V	288574	
	(19.90)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	30253	
Industries (other than V&SI)	10600	
Mining	2712	
TOTAL - (VI)	43565	
	(3.00)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	0	
Roads and Bridges	159994	
Road Transport	500	
Inland Water Transport	1160	
Other Transport Services	2416	
TOTAL - (VII)	164070	
	(11.32)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	0	
Ecology & Environment	3619	
TOTAL - (IX)	3619	
	(0.25)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	58728	
Tourism	22502	
Surveys & Statistics	935	
Civil Supplies	0	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	71000	
ii) Weights & Measures	326	
iii) Others	20000	\1
TOTAL - (X)	173491	
	(11.96)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	115554	
Technical Education	12418	
Sports & Youth Services	6130	
Art & Culture	2511	
Sub-Total (Education)	136613	
Medical & Public Health	79666	
Water Supply & Sanitation	101187	
Housing (incl. police Housing)	2387	
Urban Development (incl.state capital projects)	42229	
Information & Publicity	820	
Welfare of SCs,STs & OBCs	4309	
Labour & Employment		
i) Labour & Labour Welfare	11504	
ii) Special Employment Programmes	0	
Social Welfare	15928	
Nutrition	7000	
Other Social Services	0	
TOTAL - (XI)	401643	
	(27.70)	

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XII. GENERAL SERVICES		
Jails	0	
Stationery & Printing	831	
Public Works	10500	
Other Administrative Services :		
i) Training	0	
ii) Others	17751	
TOTAL - (XII)	29082	
	(2.01)	
GRAND TOTAL	1450000	
	(100)	

1/ : For Information & Technology.