

HIMACHAL PRADESH

TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	29293	
Soil and Water Conservation	11714	
Animal Husbandry	14519	
Dairy Development	1112	
Fisheries	1554	
Forestry & Wild Life	42377	
Plantations	0	
Food, Storage & Warehousing	0	
Agricultural Research & Education	0	
Agricultural Financial Institutions	11686	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	5924	
(b) Others	0	
Cooperation	1990	
Total - (I)	120169	
	(11.67)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	4674	\1
(b) Drought Prone Area Programme (DPAP)	842	
(c) Integrated Rural Energy Programme (IREP)	2268	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	6497	\2
(b) Other Programmes (like Employment Guarantee Scheme etc.)	1103	
Land Reforms	9474	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	18958	
TOTAL - II	43816	
	(4.25)	
III. SPECIAL AREA PROGRAMMES	2080	
	(0.20)	

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1.	2.	
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	5500	
Minor Irrigation	33302	
Command Area Development	950	
Flood Control(incl.anti-sea erosion,etc.)	5566	
TOTAL - IV	45318	
	(4.40)	
V. ENERGY		
Power	123500	
Non-conventional Sources of Energy		13
TOTAL - V	123500	
	(11.99)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	8914	
Industries (other than V&SI)	1142	
Mining	417	
TOTAL - (VI)	10473	
	(1.02)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	656	
Roads and Bridges	154689	
Road Transport	8032	
Inland Water Transport	15	
Other Transport Services	202	
TOTAL - (VII)	163594	
	(15.88)	
VIII. COMMUNICATIONS	211	
	(0.02)	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	592	
Ecology & Environment	50	
TOTAL - (IX)	642	
	(0.06)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	2740	
Tourism	2670	
Surveys & Statistics	315	
Civil Supplies	2028	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	13456	
ii) Weights & Measures	125	
iii) Others	1040	14
TOTAL - (X)	22374	
	(2.17)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	263311	
Technical Education	5184	
Sports & Youth Services	3033	
Art & Culture	1738	
Sub-Total (Education)	273266	
Medical & Public Health	78772	
Water Supply & Sanitation	64675	
Housing (incl. police Housing)	22030	
Urban Development (incl.state capital projects)	12885	
Information & Publicity	2492	
Welfare of SCs,STs & OBCs	7881	
Labour & Employment		
i) Labour & Labour Welfare	331	
ii) Special Employment Programmes	509	
Social Welfare	18042	
Nutrition	8465	
Other Social Services	0	
TOTAL - (XI)	489348	
	(47.51)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	150	
Stationery & Printing	900	
Public Works	3900	
Other Administrative Services :		
i) Training	825	
ii) Others	2700	
TOTAL - (XII)	8475	
	(0.82)	
GRAND TOTAL	1030000	
	(100)	

1/ : Includes Rs. 600 lakhs for Integrated Wasteland Deve. Programme; Rs. 3374 lakhs for SGSY and RS. 700 lakhs for Others.

2/ : Includes RS. 5144 lakhs for SGRY and RS. 1353 lakhs for IAY.

3/ : Included under Rural Development.

4/ : Includes Rs. 500 lakhs for Institutional Fianance and Rs. 540 lakhs for Consumer Commission.