

**HARYANA**  
**TENTH PLAN - 2002-07**

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. lakh)	
1.	2.	
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>		
Crop Husbandry	4971	\1
Soil and Water Conservation	6497	
Animal Husbandry	9771	
Dairy Development	428	
Fisheries	3720	
Forestry & Wild Life	12733	
Plantations	0	
Food,Storage & Warehousing	5	
Agricultural Research & Education	3857	
Agricultural Financial Institutions	0	
<b>Other Agricultural Programmes :</b>		
(a) Marketing & Quality Control	0	
(b) Others	0	
Cooperation	4971	
<b>Total - (I)</b>	<b>46953</b>	
	(4.57)	
<b>II. RURAL DEVELOPMENT</b>		
<b>Special Programmes for Rural Development :</b>		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	1726	
(b) Drought Prone Area Programme (DPAP)	2314	\2
(c) Integrated Rural Energy Programme (IREP)	600	
<b>RURAL EMPLOYMENT</b>		
(a) NREP/Jawahar Rozgar Yojna (JRY)	10251	\3
(b) Other Programmes(like Employment Guarantee Scheme etc.)	2977	
Land Reforms	649	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	12068	
<b>TOTAL - II</b>	<b>30585</b>	
	(2.97)	
<b>III. SPECIAL AREA PROGRAMMES</b>	<b>14737</b>	
	(1.43)	

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<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		
Major and Medium Irrigation	112964	
Minor Irrigation	15427	
Command Area Development	10285	
Flood Control(incl.anti-sea erosion,etc.)	15428	
<b>TOTAL - IV</b>	<b>154104</b>	
	(14.98)	
<b>V. ENERGY</b>		
Power	139533	
Non-conventional Sources of Energy	514	
<b>TOTAL - V</b>	<b>140047</b>	
	(13.62)	
<b>VI. INDUSTRY &amp; MINERALS</b>		
Village & Small Industries	4114	
Industries (other than V&SI)	4217	
Mining	103	
<b>TOTAL - (VI)</b>	<b>8434</b>	
	(0.82)	
<b>VII. TRANSPORT</b>		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	103	
Roads and Bridges	102850	
Road Transport	25712	
Inland Water Transport	0	
Other Transport Services	0	
<b>TOTAL - (VII)</b>	<b>128665</b>	
	(12.51)	
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		
Scientific Research (incl. S&T)	565	
Ecology & Environment	283	
<b>TOTAL - (IX)</b>	<b>848</b>	
	(0.08)	

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<b>X. GENERAL ECONOMIC SERVICES</b>		
Secretariat Economic Services	103	
Tourism	1286	
Surveys & Statistics	257	
Civil Supplies	0	
Other General Economic Services :		
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i) Distt. Plg./Distt. Councils	49389	
ii) Weights & Measures	200	
iii) Others	0	
<b>TOTAL - (X)</b>	<b>51235</b>	
	(4.98)	
<b>XI. SOCIAL SERVICES</b>		
<b>EDUCATION</b>		
General Education	62049	
Technical Education	18341	
Sports & Youth Services	2606	
Art & Culture	848	
<b>Sub-Total (Education)</b>	<b>83844</b>	
Medical & Public Health	96062	
Water Supply & Sanitation	48168	
Housing (incl. police Housing)	22284	
Urban Development (incl.state capital projects)	15453	
Information & Publicity	437	
Welfare of SCs,STs & OBCs	8571	
Labour & Employment		
i) Labour & Labour Welfare	8382	
ii) Special Employment Programmes	0	
Social Welfare	140793	
Nutrition	6771	
Other Social Services	343	
<b>TOTAL - (XI)</b>	<b>431108</b>	
	(41.92)	

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<b>XII. GENERAL SERVICES</b>		
Jails	0	
Stationery & Printing	185	
Public Works	21599	
Other Administrative Services :		
i) Training	0	
ii) Others	0	
<b>TOTAL - (XII)</b>	<b>21784</b>	
	(2.12)	
<b>GRAND TOTAL</b>	<b>1028500</b>	
	(100)	

1/: Includes Rs. 1371 lakhs for Horticulture.  
2: Includes Rs. 1157 lakhs for DRDA Administration.  
3: Includes Rs. 2194 lakhs for IAY.