

GUJARAT
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	232000	
Soil and Water Conservation	22800	
Animal Husbandry	12700	
Dairy Development	670	
Fisheries	7800	
Forestry & Wild Life	110000	
Plantations	0	
Food,Storage & Warehousing	530	
Agricultural Research & Education	15400	
Agricultural Financial Institutions	3300	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0	
(b) Others	0	
Cooperation	11700	
Total - (I)	416900	
	(8.87)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	26200	\1
(b) Drought Prone Area Programme (DPAP)	12927	
(c) Integrated Rural Energy Programme (IREP)	0	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	87283	\2
(b) Other Programmes(like Employment Guarantee Scheme etc.)	4230	
Land Reforms	5200	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	24160	\3
TOTAL - II	160000	
	(3.40)	
III. SPECIAL AREA PROGRAMMES	4500	
	(0.10)	

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	1.	2.
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation		900000
Minor Irrigation		129050
Command Area Development		4000
Flood Control(incl.anti-sea erosion,etc.)		1950
TOTAL - IV		1035000
		(22.02)
V. ENERGY		
Power		700000
Non-conventional Sources of Energy		7100
TOTAL - V		707100
		(15.04)
VI. INDUSTRY & MINERALS		
Village & Small Industries		47500
Industries (other than V&SI)		190300
Mining		5200
TOTAL - (VI)		243000
		(5.17)
VII. TRANSPORT		
Ports and light Houses		0
Shipping		0
Civil Aviation		4000
Roads and Bridges		200500
Road Transport		13000
Inland Water Transport		0
Other Transport Services		0
TOTAL - (VII)		217500
		(4.63)
VIII. COMMUNICATIONS		4000
		(0.09)
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)		35050
Ecology & Environment		3250
TOTAL - (IX)		38300

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1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	250	
Tourism	12550	
Surveys & Statistics	1150	
Civil Supplies	1950	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	82000	
ii) Weights & Measures	650	
iii) Others	0	
TOTAL - (X)	98550	
	(2.10)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	292500	
Technical Education	24700	
Sports & Youth Services	2000	
Art & Culture	5375	
Sub-Total (Education)	324575	
Medical & Public Health	137000	
Water Supply & Sanitation	459025	
Housing (incl. police Housing)	238300	
Urban Development (incl.state capital projects)	271950	
Information & Publicity	6500	
Welfare of SCs,STs & OBCs	186000	\4
Labour & Employment		
i) Labour & Labour Welfare	30000	
ii) Special Employment Programmes	0	
Social Welfare	36350	
Nutrition	33000	
Other Social Services	50000	\5
TOTAL - (XI)	1772700	
	(37.72)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	0	
Stationery & Printing	0	
Public Works	0	
Other Administrative Services :		
i) Training	2450	
ii) Others	0	
TOTAL - (XII)	2450	
	(0.05)	
GRAND TOTAL	4700000	
	(100)	

1/ : Includes RS. 7690 lakhs for SGSY; Rs. 3176 lakhs for Integrated Wasteland Development Programme; RS. 231 lakhs for Strengthening Training Facilities for Rural Development; Rs. 3076 lakhs for DRDA Administration; Rs. 100 lakhs for Regional Rural Banks; Rs. 1884 lakhs for Earmarked for TASP and RS. 10043 lakhs for DDP.

2/ : Includes RS. 28220 lakhs for Gokul Gram Yojana; RS. 769 lakhs for State Wasteland Programme; Rs. 769 lakhs for Wasteland Projects; RS. 10766 lakhs for IAY; Rs. 11000 lakhs for IAY for Earthquake affected areas; Rs. 14611 lakhs for State Govt. supplement to IAY and RS. 21148 lakhs for SGRY.

3/ : Includes RS. 22200 lakhs for Community Development & Panchayats; Rs. 1730 lakhs for Information Technology Application Reforms and RS. 230 lakhs for Livelihood Security Project for Earthquake affected Rural Household.

4/ : Includes RS. 2000 lakhs for TASP.

5/ : For Mid-day Meal Programme.