

DADRA & NAGAR HAVELI
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	650.00	
Soil and Water Conservation	700.00	
Animal Husbandry	180.00	
Dairy Development	0.00	
Fisheries	0.00	
Forestry & Wild Life	1200.00	
Plantations	0.00	
Food,Storage & Warehousing	0.00	
Agricultural Research & Education	0.00	
Agricultural Financial Institutions	0.00	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0.00	
(b) Others	0.00	
Cooperation	53.50	
Total - (I)	2783.50	
	(9.16)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	0.00	
(b) Drought Prone Area Programme (DPAP)	0.00	
(c) Integrated Rural Energy Programme (IREP)	20.25	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0.00	
Land Reforms	33.00	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	1000.00	
TOTAL - II	1053.25	
	(3.46)	
III. SPECIAL AREA PROGRAMMES	0.00	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	500.00	
Minor Irrigation	620.00	
Command Area Development	140.00	
Flood Control(incl.anti-sea erosion,etc.)	0.00	
TOTAL - IV	1260.00	
	(4.14)	
V. ENERGY		
Power	7750.00	
Non-conventional Sources of Energy	25.00	
TOTAL - V	7775.00	
	(25.58)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	170.00	
Industries (other than V&SI)	0.00	
Mining	0.00	
TOTAL - (VI)	170.00	
	(0.56)	
VII. TRANSPORT		
Ports and light Houses	0.00	
Shipping	0.00	
Civil Aviation	0.00	
Roads and Bridges	6258.95	
Road Transport	0.00	
Inland Water Transport	0.00	
Other Transport Services	15.00	
TOTAL - (VII)	6273.95	
	(20.64)	
VIII. COMMUNICATIONS	0.00	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	35.00	
Ecology & Environment	0.00	
TOTAL - (IX)	35.00	
	(0.12)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	5.00	
Tourism	503.00	
Surveys & Statistics	14.00	
Civil Supplies	10.00	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0.00	
ii) Weights & Measures	5.00	
iii) Others	80.00	\1
TOTAL - (X)	617.00	
	(2.03)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	4013.50	
Technical Education	800.00	
Sports & Youth Services	40.00	
Art & Culture	50.00	
Sub-Total (Education)	4903.50	
Medical & Public Health	1225.00	
Water Supply & Sanitation	2025.00	
Housing (incl. police Housing)	585.00	
Urban Development (incl.state capital projects)	488.80	
Information & Publicity	30.00	
Welfare of SCs,STs & OBCs	0.00	
Labour & Employment		
i) Labour & Labour Welfare	155.00	
ii) Special Employment Programmes	0.00	
Social Welfare	40.00	
Nutrition	330.00	
Other Social Services	0.00	
TOTAL - (XI)	9782.30	
	(32.18)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	10.00	
Stationery & Printing	60.00	
Public Works	430.00	
Other Administrative Services :		
i) Training	0.00	
ii) Others	150.00	2
TOTAL - (XII)	650.00	
	(2.14)	
GRAND TOTAL	30400.00	
	(100)	

1/ : For Setting up of P.A.O' s Office.
2/ : For Fire Protection & Control.