

**DELHI**  
**TENTH PLAN - 2002-07**

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>		
Crop Husbandry	1077.50	
Soil and Water Conservation	300.00	
Animal Husbandry	4167.50	
Dairy Development	2775.00	
Fisheries	50.00	
Forestry & Wild Life	2600.00	
Plantations	2430.00	
Food,Storage & Warehousing	0.00	
Agricultural Research & Education	0.00	
Agricultural Financial Institutions	0.00	
<b>Other Agricultural Programmes :</b>		
(a) Marketing & Quality Control	45.00	
(b) Others	0.00	
Cooperation	300.00	
<b>Total - (I)</b>	<b>13745.00</b>	
	(0.60)	
<b>II. RURAL DEVELOPMENT</b>		
<b>Special Programmes for Rural Development :</b>		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	0.00	
(b) Drought Prone Area Programme (DPAP)	0.00	
(c) Integrated Rural Energy Programme (IREP)	300.00	
<b>RURAL EMPLOYMENT</b>		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0.00	
Land Reforms	25.00	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	46000.00	
<b>TOTAL - II</b>	<b>46325.00</b>	
	(2.01)	
<b>III. SPECIAL AREA PROGRAMMES</b>	<b>0.00</b>	

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<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		
Major and Medium Irrigation	0.00	
Minor Irrigation	1000.00	
Command Area Development	0.00	
Flood Control(incl.anti-sea erosion,etc.)	14600.00	
<b>TOTAL - IV</b>	<b>15600.00</b>	
	(0.68)	
<b>V. ENERGY</b>		
Power	345600.00	
Non-conventional Sources of Energy	150.00	
<b>TOTAL - V</b>	<b>345750.00</b>	
	(15.03)	
<b>VI. INDUSTRY &amp; MINERALS</b>		
Village & Small Industries	10000.00	
Industries (other than V&SI)	0.00	
Mining	0.00	
<b>TOTAL - (VI)</b>	<b>10000.00</b>	
	(0.43)	
<b>VII. TRANSPORT</b>		
Ports and light Houses	0.00	
Shipping	0.00	
Civil Aviation	0.00	
Roads and Bridges	250780.00	
Road Transport	293891.00	
Inland Water Transport	0.00	
Other Transport Services	0.00	
<b>TOTAL - (VII)</b>	<b>544671.00</b>	
	(23.68)	
<b>VIII. COMMUNICATIONS</b>	<b>0.00</b>	
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		
Scientific Research (incl. S&T)	700.00	
Ecology & Environment	4800.00	
<b>TOTAL - (IX)</b>	<b>5500.00</b>	
	(0.24)	

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<b>X. GENERAL ECONOMIC SERVICES</b>		
Secretariat Economic Services	1280.00	
Tourism	6000.00	
Surveys & Statistics	1250.00	
Civil Supplies	2000.00	
Other General Economic Services :		
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i) Distt. Plg./Distt. Councils	0.00	
ii) Weights & Measures	200.00	
iii) Others	0.00	
<b>TOTAL - (X)</b>	<b>10730.00</b>	
	(0.47)	
<b>XI. SOCIAL SERVICES</b>		
<b>EDUCATION</b>		
General Education	184000.00	
Technical Education	25000.00	
Sports & Youth Services	6000.00	
Art & Culture	6860.00	
<b>Sub-Total (Education)</b>	<b>221860.00</b>	
Medical & Public Health	238150.00	
Water Supply & Sanitation	376600.00	
Housing (incl. police Housing)	20000.00	
Urban Development (incl.state capital projects)	294025.00	
Information & Publicity	1500.00	
Welfare of SCs,STs & OBCs	15800.00	
Labour & Employment		
i) Labour & Labour Welfare	4325.00	
ii) Special Employment Programmes	0.00	
Social Welfare	32250.00	
Nutrition	20230.00	
Other Social Services	0.00	
<b>TOTAL - (XI)</b>	<b>1224740.00</b>	
	(53.25)	

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<b>XII. GENERAL SERVICES</b>		
Jails	16000.00	
Stationery & Printing	0.00	
Public Works	30010.00	
Other Administrative Services :		
i) Training	400.00	
ii) Others	36529.00	
<b>TOTAL - (XII)</b>	<b>82939.00</b>	
	(3.61)	
<b>GRAND TOTAL</b>	<b>2300000.00</b>	
	(100)	