

DAMAN & DIU
TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	210.80	
Soil and Water Conservation	40.00	
Animal Husbandry	77.65	
Dairy Development	10.00	
Fisheries	223.00	
Forestry & Wild Life	278.00	
Plantations	0.00	
Food, Storage & Warehousing	0.00	
Agricultural Research & Education	0.00	
Agricultural Financial Institutions	0.00	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0.00	
(b) Others	0.00	
Cooperation	84.00	
Total - (I)	923.45	
	(3.77)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	0.00	
(b) Drought Prone Area Programme (DPAP)	0.00	
(c) Integrated Rural Energy Programme (IREP)	0.00	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0.00	
Land Reforms	112.54	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	945.50	
TOTAL - II	1058.04	
	(4.32)	
III. SPECIAL AREA PROGRAMMES	0.00	

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1.	2.	
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	150.00	
Minor Irrigation	72.00	
Command Area Development	100.00	
Flood Control(incl.anti-sea erosion,etc.)	130.00	
TOTAL - IV	452.00	
	(1.84)	
V. ENERGY		
Power	5126.50	
Non-conventional Sources of Energy	22.00	
TOTAL - V	5148.50	
	(21.01)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	144.00	
Industries (other than V&SI)	51.00	
Mining	0.00	
TOTAL - (VI)	195.00	
	(0.80)	
VII. TRANSPORT		
Ports and light Houses	180.00	
Shipping	0.00	
Civil Aviation	300.00	
Roads and Bridges	6000.00	
Road Transport	0.00	
Inland Water Transport	0.00	
Other Transport Services	215.00	
TOTAL - (VII)	6695.00	
	(27.33)	
VIII. COMMUNICATIONS	0.00	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	80.00	
Ecology & Environment	0.00	
TOTAL - (IX)	80.00	
	(0.33)	

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1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	10.00	
Tourism	520.00	
Surveys & Statistics	60.00	
Civil Supplies	24.00	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0.00	
ii) Weights & Measures	12.00	
iii) Others	0.00	
TOTAL - (X)	626.00	
	(2.56)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	1345.50	
Technical Education	1192.33	
Sports & Youth Services	75.00	
Art & Culture	87.50	
Sub-Total (Education)	2700.33	
Medical & Public Health	1750.00	
Water Supply & Sanitation	1800.00	
Housing (incl. police Housing)	516.00	
Urban Development (incl.state capital projects)	608.00	
Information & Publicity	100.00	
Welfare of SCs,STs & OBCs	107.00	
Labour & Employment		
i) Labour & Labour Welfare	322.00	
ii) Special Employment Programmes	0.00	
Social Welfare	52.00	
Nutrition	450.00	
Other Social Services	0.00	
TOTAL - (XI)	8405.33	
	(34.31)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	30.00	
Stationery & Printing	215.00	
Public Works	545.00	
Other Administrative Services :		
i) Training	0.00	
ii) Others	126.68	
TOTAL - (XII)	916.68	
	(3.74)	
GRAND TOTAL	24500.00	
	(100)	

1/ : Includes Rs. 35 lakhs for Fire Services; Rs. 15 lakhs for Accounts Services and Rs. 76.68 lakhs for Technology Upgradation of Revenue Services.