

CHANDIGARH
TENTH PLAN 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	13.50	
Soil and Water Conservation	10.00	
Animal Husbandry	121.00	
Dairy Development		\1
Fisheries	100.00	
Forestry & Wild Life	1733.00	
Plantations	0.00	
Food, Storage & Warehousing	0.00	
Agricultural Research & Education	0.00	
Agricultural Financial Institutions	0.00	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	0.00	
(b) Others	0.00	
Cooperation	55.00	
Total - (I)	2032.50	
	(2.03)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	0.00	
(b) Drought Prone Area Programme (DPAP)	0.00	
(c) Integrated Rural Energy Programme (IREP)	25.00	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	
(b) Other Programmes (like Employment Guarantee Scheme etc.)	0.00	
Land Reforms	0.00	
Other Rural Development Programmes (Incl. Community Development and Panchayats)	992.00	\2
TOTAL - II	1017.00	
	(1.02)	
III. SPECIAL AREA PROGRAMMES	0.00	

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IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	0.00	
Minor Irrigation	200.00	
Command Area Development	0.00	
Flood Control(incl.anti-sea erosion,etc.)	0.00	
TOTAL - IV	200.00	
	(0.20)	
V. ENERGY		
Power	10894.00	
Non-conventional Sources of Energy	48.00	
TOTAL - V	10942.00	
	(10.94)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	190.00	
Industries (other than V&SI)	0.00	
Mining	0.00	
TOTAL - (VI)	190.00	
	(0.19)	
VII. TRANSPORT		
Ports and light Houses	0.00	
Shipping	0.00	
Civil Aviation	0.00	
Roads and Bridges	300.00	\3
Road Transport	4180.00	
Inland Water Transport	0.00	
Other Transport Services	140.00	\4
TOTAL - (VII)	4620.00	
	(4.62)	
VIII. COMMUNICATIONS	0.00	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	60.00	
Ecology & Environment	270.00	
TOTAL - (IX)	330.00	
	(0.33)	

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X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	10.00	
Tourism	302.00	
Surveys & Statistics	10.00	
Civil Supplies	528.00	
Other General Economic Services :		

i) Distt. Plg./Distt. Councils	0.00	
ii) Weights & Measures	50.00	
iii) Others	1065.00	\5
TOTAL - (X)	1965.00	
	(1.97)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	7065.00	
Technical Education	3512.00	
Sports & Youth Services	1058.00	
Art & Culture	1234.00	
Sub-Total (Education)	12869.00	
Medical & Public Health	22426.00	
Water Supply & Sanitation	6393.00	
Housing (incl. police Housing)	3750.00	
Urban Development (incl.state capital projects)	30344.25	
Information & Publicity	50.00	
Welfare of SCs,STs & OBCs	466.00	
Labour & Employment		
i) Labour & Labour Welfare	152.25	
ii) Special Employment Programmes	0.00	
Social Welfare	610.00	
Nutrition	35.00	
Other Social Services	49.00	
TOTAL - (XI)	77144.50	
	(77.14)	

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XII. GENERAL SERVICES		
Jails	0.00	
Stationery & Printing	0.00	
Public Works	0.00	
Other Administrative Services :		
i) Training	0.00	
ii) Others	1559.00	
TOTAL - (XII)	1559.00	
	(1.56)	
GRAND TOTAL	100000.00	
	(100)	

1/ : Included under Animal Husbandary.

2/ : Includes RS. 200 lakhs for Rural Water Supply and Rs. 500 lakhs for Rural Sewerage.

3/ : For Rural Roads.

4/ : Includes RS. 100 lakhs for Road Safety and Rs. 40 lakhs for Enforcement of MV Act.

5/ : For Information Technology.