

**ASSAM**  
TENTH PLAN - 2002-07

| Major Heads/Minor Heads of Development  | PROJECTED OUTLAY<br>(Rs. Lakhs) |    |
|---|---------------------------------|----|
| 1.  | 2.                              |    |
| <b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>                                     |                                 |    |
| Crop Husbandry  | 23051                           |    |
| Soil and Water Conservation   | 2226                            |    |
| Animal Husbandry  | 8332                            |    |
| Dairy Development   | 1454                            |    |
| Fisheries   | 6829                            |    |
| Forestry & Wild Life  | 7736                            |    |
| Plantations   | 70                              |    |
| Food,Storage & Warehousing  | 50                              |    |
| Agricultural Research & Education   | 10147                           |    |
| Agricultural Financial Institutions   | 0                               |    |
| <b>Other Agricultural Programmes :</b>  |                                 |    |
| (a) Marketing & Quality Control   | 364                             |    |
| (b) Others  | 0                               |    |
|   |                                 |    |
| Cooperation   | 6239                            |    |
|   |                                 |    |
| <b>Total - (I)</b>  | <b>66498</b>                    |    |
|   | (8.00)                          |    |
| <b>II. RURAL DEVELOPMENT</b>  |                                 |    |
| <b>Special Programmes for Rural Development :</b>                                 |                                 |    |
| (a) Integrated Rural Development Programme(IRDP) & Allied Programmes              | 19660                           |    |
| (b) Drought Prone Area Programme (DPAP)   | 1500                            |    |
| (c) Integrated Rural Energy Programme (IREP)                                      | 50                              |    |
|   |                                 |    |
| <b>RURAL EMPLOYMENT</b>   |                                 |    |
| (a) NREP/Jawahar Rozgar Yojna (JRY)   | 9565                            | \1 |
| (b) Other Programmes(like Employment Guarantee Scheme etc.)                       | 7365                            |    |
|   |                                 |    |
| Land Reforms  | 1899                            |    |
| Other Rural Development Programmes<br>(Incl.Community Development and Panchayats) | 18222                           | \2 |
|   |                                 |    |
| <b>TOTAL - II</b>   | <b>58261</b>                    |    |
|   | (7.01)                          |    |
| <b>III. SPECIAL AREA PROGRAMMES</b>   | <b>5640</b>                     |    |
|   | (0.68)                          |    |

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|---|---------------------------------|--|
| 1.  | 2.                              |  |
| <b>IV. IRRIGATION &amp; FLOOD CONTROL</b>       |                                 |  |
| Major and Medium Irrigation                     | 27360                           |  |
| Minor Irrigation                                | 30509                           |  |
| Command Area Development                        | 4764                            |  |
| Flood Control(incl.anti-sea erosion,etc.)       | 1900                            |  |
|   |                                 |  |
| <b>TOTAL - IV</b>                               | <b>64533</b>                    |  |
|   | (7.76)                          |  |
| <b>V. ENERGY</b>                                |                                 |  |
| Power   | 83542                           |  |
| Non-conventional Sources of Energy              | 162                             |  |
|   |                                 |  |
| <b>TOTAL - V</b>                                | <b>83704</b>                    |  |
|   | (10.07)                         |  |
| <b>VI. INDUSTRY &amp; MINERALS</b>              |                                 |  |
| Village & Small Industries                      | 17994                           |  |
| Industries (other than V&SI)                    | 4675                            |  |
| Mining  | 1035                            |  |
|   |                                 |  |
| <b>TOTAL - (VI)</b>                             | <b>23704</b>                    |  |
|   | (2.85)                          |  |
| <b>VII. TRANSPORT</b>                           |                                 |  |
| Ports and light Houses                          | 0                               |  |
| Shipping  | 0                               |  |
| Civil Aviation                                  | 0                               |  |
| Roads and Bridges                               | 79254                           |  |
| Road Transport                                  | 6663                            |  |
| Inland Water Transport                          | 1600                            |  |
| Other Transport Services                        | 415                             |  |
|   |                                 |  |
| <b>TOTAL - (VII)</b>                            | <b>87932</b>                    |  |
|   | (10.57)                         |  |
| <b>VIII. COMMUNICATIONS</b>                     | <b>0</b>                        |  |
|   |                                 |  |
| <b>IX. SCIENCE,TECHNOLOGY &amp; ENVIRONMENT</b> |                                 |  |
| Scientific Research (incl. S&T)                 | 750                             |  |
| Ecology & Environment                           | 65                              |  |
|   |                                 |  |
| <b>TOTAL - (IX)</b>                             | <b>815</b>                      |  |
|   | (0.10)                          |  |

| Major Heads/Minor Heads of Development          | PROJECTED OUTLAY<br>(Rs. Lakhs) |               |
|---|---------------------------------|---------------|
|   | 1.                              | 2.            |
| <b>X. GENERAL ECONOMIC SERVICES</b>             |                                 |               |
| Secretariat Economic Services                   |                                 | 2430          |
| Tourism   |                                 | 2563          |
| Surveys & Statistics                            |                                 | 1444          |
| Civil Supplies                                  |                                 | 318           |
| Other General Economic Services :               |                                 |               |
| -----   |                                 |               |
| i) Distt. Plg./Distt. Councils                  |                                 | 13600         |
| ii) Weights & Measures                          |                                 | 289           |
| iii) Others                                     |                                 | 1115          |
|   |                                 |               |
| <b>TOTAL - (X)</b>                              |                                 | <b>21759</b>  |
|   |                                 | (2.62)        |
|   |                                 |               |
| <b>XI. SOCIAL SERVICES</b>                      |                                 |               |
| <b>EDUCATION</b>                                |                                 |               |
| General Education                               |                                 | 202996        |
| Technical Education                             |                                 | 5133          |
| Sports & Youth Services                         |                                 | 1244          |
| Art & Culture                                   |                                 | 4134          |
|   |                                 |               |
| <b>Sub-Total (Education)</b>                    |                                 | <b>213507</b> |
| Medical & Public Health                         |                                 | 57069         |
| Water Supply & Sanitation                       |                                 | 63452         |
| Housing (incl. police Housing)                  |                                 | 2137          |
| Urban Development (incl.state capital projects) |                                 | 7995          |
| Information & Publicity                         |                                 | 1555          |
| Welfare of SCs,STs & OBCs                       |                                 | 26028         |
| Labour & Employment                             |                                 |               |
| i) Labour & Labour Welfare                      |                                 | 3558          |
| ii) Special Employment Programmes               |                                 | 0             |
|   |                                 |               |
| Social Welfare                                  |                                 | 22910         |
| Nutrition                                       |                                 | 17500         |
| Other Social Services                           |                                 | 0             |
|   |                                 |               |
| <b>TOTAL - (XI)</b>                             |                                 | <b>415711</b> |
|   |                                 | (49.99)       |

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|--|---------------------------------|---|
| 1.                                     | 2.                              |   |
|  |                                 |   |
| <b>XII. GENERAL SERVICES</b>           |                                 |   |
| Jails                                  | 500                             |   |
| Stationery & Printing                  | 225                             |   |
| Public Works                           | 1859                            |   |
| Other Administrative Services :        |                                 |   |
| i) Training                            | 0                               |   |
| ii) Others                             | 383                             | 5 |
|  |                                 |   |
| <b>TOTAL - (XII)</b>                   | <b>2967</b>                     |   |
|  | (0.36)                          |   |
|  |                                 |   |
| <b>GRAND TOTAL</b>                     | <b>831524</b>                   |   |
|  | (100)                           |   |

1/ : Includes RS. 3250 lakhs for IAY also.

2/ : Includes Rs. 12500 lakhs for Rural Shelter and Rural Roads & Rs. 5722 lakhs for CD & Panchayats.

3/ : Includes Rs. 115 lakhs for Public Enterprises and Rs. 1000 lakhs for Administration of Justice.

4/ : Includes RS. 20745 lakhs for NSAP.

5/ : Includes RS. 50 lakhs for Prison Administration; Rs. 300 Development and Rs. 33 lakhs for Grants-in Aid.