

ARUNACHAL PRADESH

TENTH PLAN - 2002-07

Major Heads/Minor Heads of Development	PROJECTED OUTLAY (Rs. Lakhs)	
1.	2.	
I. AGRICULTURE & ALLIED ACTIVITIES		
Crop Husbandry	17560	\1
Soil and Water Conservation	4600	
Animal Husbandry	4355	
Dairy Development	600	
Fisheries	2394	
Forestry & Wild Life	7700	
Plantations	6095	
Food,Storage & Warehousing	100	
Agricultural Research & Education	685	
Agricultural Financial Institutions	0	
Other Agricultural Programmes :		
(a) Marketing & Quality Control	5487	
(b) Others	0	
Cooperation	1955	
Total - (I)	51531	
	(13.25)	
II. RURAL DEVELOPMENT		
Special Programmes for Rural Development :		
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	504	
(b) Drought Prone Area Programme (DPAP)	0	
(c) Integrated Rural Energy Programme (IREP)	384	
RURAL EMPLOYMENT		
(a) NREP/Jawahar Rozgar Yojna (JRY)	1243	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	1927	\2
Land Reforms	934	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	10825	\3
TOTAL - II	15817	
	(4.07)	

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1.	2.	
III. SPECIAL AREA PROGRAMMES	6500	
	(1.67)	
IV. IRRIGATION & FLOOD CONTROL		
Major and Medium Irrigation	166	
Minor Irrigation	16071	
Command Area Development	1700	
Flood Control(incl.anti-sea erosion,etc.)	500	
TOTAL - IV	18437	
	(4.74)	
V. ENERGY		
Power	49119	
Non-conventional Sources of Energy	693	
TOTAL - V	49812	
	(12.81)	
VI. INDUSTRY & MINERALS		
Village & Small Industries	7126	
Industries (other than V&SI)	55	
Mining	455	
TOTAL - (VI)	7636	
	(1.96)	
VII. TRANSPORT		
Ports and light Houses	0	
Shipping	0	
Civil Aviation	1386	
Roads and Bridges	78898	
Road Transport	1982	
Inland Water Transport	0	
Other Transport Services	176	4
TOTAL - (VII)	82442	
	(21.20)	
VIII. COMMUNICATIONS	0	
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT		
Scientific Research (incl. S&T)	420	
Ecology & Environment	42	
TOTAL - (IX)	462	
	(0.12)	

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1.	2.	
X. GENERAL ECONOMIC SERVICES		
Secretariat Economic Services	1383	
Tourism	5000	
Surveys & Statistics	486	
Civil Supplies	795	
Other General Economic Services :		
i) Distt. Plg./Distt. Councils	7500	
ii) Weights & Measures	451	
iii) Others	7555	\5
TOTAL - (X)	23170	
	(5.96)	
XI. SOCIAL SERVICES		
EDUCATION		
General Education	48703	
Technical Education	0	
Sports & Youth Services	910	
Art & Culture	2435	
Sub-Total (Education)	52048	
Medical & Public Health	23129	
Water Supply & Sanitation	18567	
Housing (incl. police Housing)	12409	
Urban Development (incl.state capital projects)	10500	
Information & Publicity	882	
Welfare of SCs,STs & OBCs	0	
Labour & Employment		
i) Labour & Labour Welfare	194	
ii) Special Employment Programmes	388	\6
Social Welfare	721	
Nutrition	4813	
Other Social Services	282	
TOTAL - (XI)	123933	
	(31.87)	

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1.	2.	
XII. GENERAL SERVICES		
Jails	0	
Stationery & Printing	384	
Public Works	7005	
Other Administrative Services :		
i) Training	107	
ii) Others	1596	17
TOTAL - (XII)	9092	
	(2.34)	
GRAND TOTAL	388832	
	(100)	

1/ : Includes Rs. 7650 lakhs for Horticulture also.

2/ : For Rural Employment.

3/ : Includes Rs. 2123 lakhs for Administration & Training.

4/ : Includes Rs. 139 lakhs for Directorate of Transport & Rs. 37 lakhs
for Roads Safety Programme.

5/ : Includes Rs. 7500 lakhs for MLALAD & Rs. 55 lakhs for Small Savings.

6/ : Includes Rs. 286 lakhs for ITI & Rs. 102 lakhs for Employment Exchange.

7/ : Includes Rs. 223 lakhs for Infrastructure of Judiciary and Rs. 1373 lakhs
for Eleventh Finance Commission Grant.